

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD5008J) Address Confidentiality Program
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	120,400	120,400
		FTE	1.50	1.50
0001	An increase in appropriations will allow us to build our capacity by using the successful strategies and techniques from FY19 to reach more Iowa victims of domestic violence, sexual assault, trafficking and stalking in Iowa communities.	Appropriation	75,000	75,000
		FTE	9.00	9.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 120,400</u>	<u>\$ 195,400</u>	<u>\$ 195,400</u>
Total FTE		<u>1.00</u>	<u>1.50</u>	<u>1.50</u>